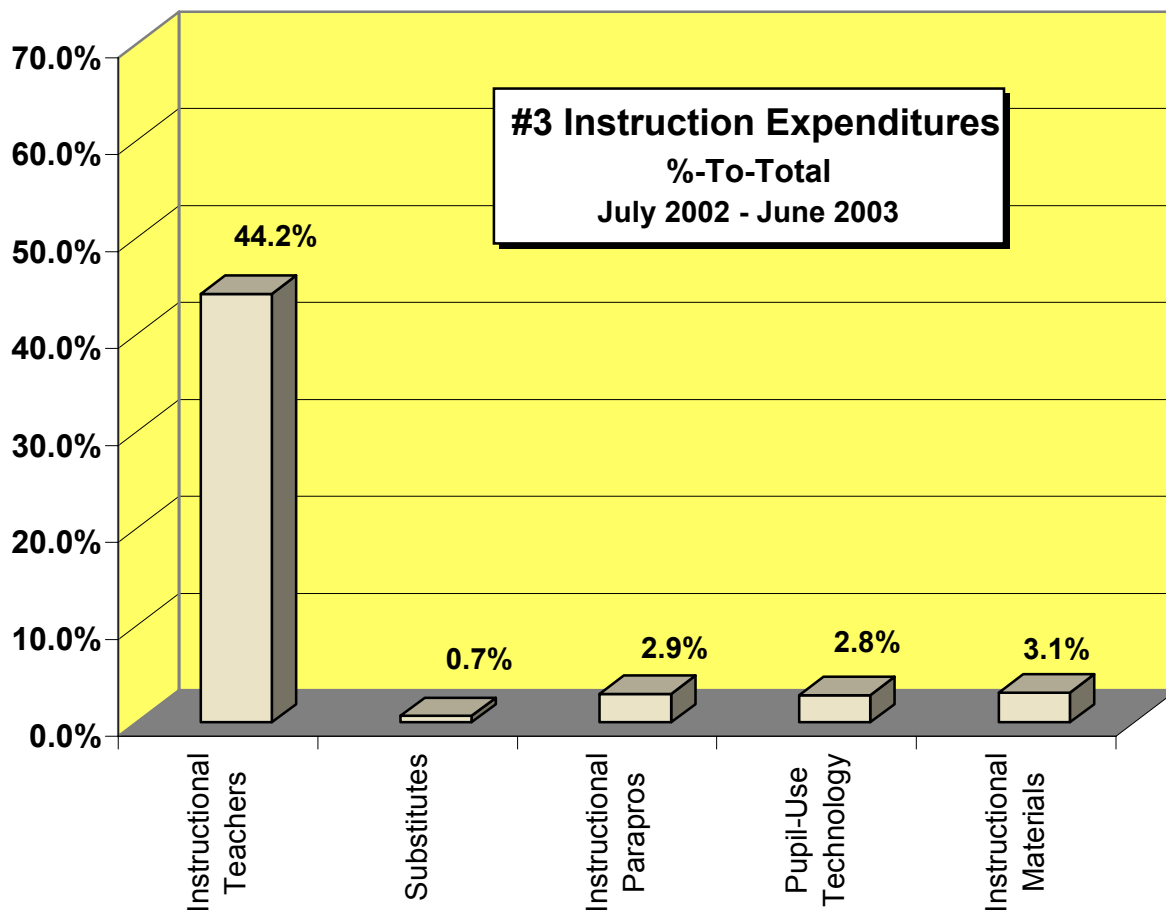


Bristol Warren Regional School District



District Enrollment (ADM): 3,719	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$20,657,378	\$5,555	44.2%
Substitutes	\$306,945	\$83	0.7%
Instructional Paraprofessionals	\$1,361,451	\$366	2.9%
Pupil-Use Technology	\$1,317,453	\$354	2.8%
Instructional Materials & Trips	\$1,426,582	\$384	3.1%
Instruction Expenditures	\$25,069,810	\$6,741	53.6%
Total District	\$46,733,956	\$12,566	100.0%